1.1

1.2

1.3

1.4

2.1

			(%)
	1,525,004,570.06	1,521,159,891.25	0.25
	940,177,654.37	916,477,801.88	2.59
			(%)
	-77,986,423.25	-92,414,561.50	15.61
			%
	308,485,460.64	258,725,416.42	19.23
	23,699,852.49	16,994,854.81	39.45
	20,268,146.31	16,026,936.56	26.46
%	2.55	2.60	0.05
/	0.06	0.05	20.00
/	0.06	0.05	20.00

√ □

	-371,143.54	
	4,118,315.28	
	192,500.00	
	101,686.66	

	-111,533.12	
	2.45	
	-498,121.55	
	3,431,706.18	

2.2

					33,337	
		(%)				
	167,079,000	41.76	167,079,000		0	
	57,519,000	14.38	57,519,000		0	
	32,868,000	8.21	32,868,000		21,500,000	
	19,556,460	4.89	19,556,460		0	
	18,789,540	4.70	18,789,540		0	
	17,485,776	4.37	17,485,776		12,000,000	
	14,724,864	3.68	14,724,864		13,720,000	
	10,956,000	2.74	10,956,000		4,300,000	
	10,430,112	2.61	10,430,112		0	

	6,000,000	1.50	6,000,000		0	
		258,700			258,700	
		244,400			244,400	
		240,000			240,000	
		175,769			175,769	
		172,409			172,409	
		162,200			162,200	
		150,000			150,000	
		147,800			147,800	
		121,300			121,300	
		121,100			121,100	

2.3

□ √

3.1

√ □

	2021 3 31	2020 12 31	(%)	
	30,000,000.00			
	27,677,454.20	113,684,138.73	-75.65	
	23,236,334.79	9,674,696.63	140.18	

	5,812,019.71	3,793,471.85	53.21	2020
	63,664,632.02	22,731,399.43	180.07	
		7,003,474.75	-100.00	
	54,916,424.69	83,092,783.37	-33.91	
	2,019,962.73	20,222,771.41	-90.01	
	7,139,135.21	10,802,061.91	-33.91	
	110,652,175.84	52,046,666.66	112.60	
	12,871,270.39	8,111,674.18	58.68	

	2021 1-3	2020 1-3	(%)	
	132,599,937.78	97,122,188.65	36.53	
	13,690,147.15	9,344,219.90	46.51	
	1,727,575.07	2,434,258.40	-29.03	
	4,118,315.28	1,307,040.45	215.09	

“ - ”	-194,704.79	178,907.82	-208.83	
	7,816.89	86,617.14	-90.98	
	490,493.55	863,191.62	-43.18	

	2021 1-3	2020 1-3	(%)	
	-42,071,436.45	-76,125,340.05	44.73	

3.2

□ √

3.3

□ √

3.4

□ √

	2021 4 28